

# **Electric Assistance Program System Benefits Charge Reconciliation Report February 2009**

Public Service of NH		
Retail Delivery KWHs		707,583,741
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount	\$	1,061,375.61
Interest on 10% Reserve Fund Balance <sup>(1)</sup>		350.41
<b>SBC Low Income EAP Funding</b>	\$	<b>1,061,726.02</b>
EAP Costs		
Discounts Applied to Customers' Bills	\$1,196,898.56	
Payments to Community Action Agencies	110,098.35	
Incremental Program Expenditures	4,375.36	
Pre-program Arrears Recovery	-	
<b>Total EAP Costs</b>		<b>1,311,372.27</b>
<b>SBC Low Income EAP Balance</b>	<b>\$</b>	<b>(249,646.25)</b>
Program to Date Reserve Balance	\$	372,886.38
Cumulative Transfers from Energy Efficiency Program Revenues <sup>(2)</sup>	\$	2,805,232.39

<sup>(1)</sup> Interest on reserve at 1.41250%  
 $\$372,886.38 * 1.225\% * 28/365 = \$350.41$

<sup>(2)</sup> As of July 31, 2006

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Number of Active EAP Participants by Discount Tier Levels and Amounts**  
**As of February 28, 2009**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	1,377	1	5.3%	\$ 9,008.20	0.8%
	3,954	2	15.2%	34,932.23	2.9%
	4,854	3	18.7%	105,039.69	8.8%
	5,210	4	20.1%	206,899.69	17.3%
	5,343	5	20.6%	315,826.41	26.4%
	<u>5,220</u>	6	<u>20.1%</u>	<u>525,192.28</u>	<u>43.9%</u>
<b>TOTAL</b>	25,958		100.0%	\$ 1,196,898.50	100.0%

**\*Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of February 28, 2009**

	<u>EAP</u>	<u>Non-EAP</u>
Average Bill (current month)	\$ 83.15	\$ 120.76
Average Past Due Amount	\$ 192.78	\$ 235.02
Total Included Accounts Receivable <sup>(1)</sup>	\$ 2,181,263.04	\$ 46,914,499.06
Number of Accounts <sup>(1)</sup>	26,231	388,464
Percent Past Due:	38.08%	19.88%
% Past due 30 days	42.15%	52.27%
% Past due 60 days	14.53%	16.13%
% Past due 90 days	43.32%	31.60%

<sup>(1)</sup> Includes all accounts.